

Budget Related Comments and Questions

Q: What were the expenses of the recreation committee that added up to \$850 this year (2020-2021 budget year)? I only recall the bunny ride, perhaps a donation to the fire department for the 4th of July, and maybe something for Christmas. Is the beach paying a salary to someone now?

A: No, there was no salary paid in connection with the recreation committee for the current budget year. The committee incurred expenses of approximately \$550 for the pumpkin carving contest (for pumpkins, interior lights, and prizes) and approximately \$300 on the Christmas tree lighting (for tree, lights, ornaments, and refreshments).

Q: Are line-item breakouts of the budgets published?

A: No, but we are happy to answer any specific questions that you have about particular amounts.

Comment: Thank you for the opportunity to provide feedback. I strongly suggest that you increase the amount budgeted for the Capital Account. I see that you have suggested \$30,000 for the 2021-2022 year. Last year it was only \$25,000. In previous budgets, the allocation for the Capital Fund was as high as \$65,000. I would like to see that amount in this year's budget. We don't know what unforeseen issues may arise with aging GNBA properties. In addition, I believe that when large projects are undertaken they should be funded through the Capital Reserve Account and not through special assessments. Please consider this as we move forward.